

Public Service Law Section 66(12)(l) requires the Public Service Commission (PSC) to publish certain information before a rate change by a gas or electric utility.

### Rochester Gas and Electric Corporation – Case 25-G-0380

On June 30, 2025, Rochester Gas and Electric Corporation (RG&E) submitted a filing to the PSC, requesting an increase in annual gas revenues of approximately \$72.9 million, inclusive of Gross Receipts Tax (GRT), for the 12-months ending April 30, 2027 (Rate Year). RG&E states this is 32.0 percent increase in base delivery revenues, or a 17.1 percent increase in total revenues as compared to the revenues previously approved by the PSC.

#### The requested increase in gas revenues would result in typical monthly bill increases of:

Customer Type	Bill Increase (\$)	Delivery Bill Increase (%)	Total Bill Increase (%)
Residential using 83 Therms per month	\$18.87	34.3%	22.2%
Commercial using 220 Therms per month	\$45.57	41.3%	24.1%
Industrial using 30,000 Therms per month	\$1,834.63	39.8%	39.8%

#### Primary Rate Drivers

Primary Drivers	Inc/(Dec) (\$ M)	Delivery Rev Change (%)	Total Rev Change (%)
Capital Investment -Average Rate Base & Depreciation	\$14.4	6.4%	3.4%
Labor & Benefits	\$12.7	5.7%	3.0%
Reconcilable Items	\$11.6	5.2%	2.7%
Active Charge Off	\$9.5	4.3%	2.2%
Sales Revenue Forecast	\$8.2	3.7%	1.9%
Expiring Regulatory Amortizations	\$7.0	3.2%	1.7%
Other	\$7.9	3.5%	1.8%
Gross Receipt Tax	\$1.6	0%	0.4%

**Return on Equity:** RG&E is asking for a return on equity of 10 percent for the rate year, which would result in an increase in revenues of \$4.8 million for RG&E's gas service.

**Estimated timeline of rate proceeding:** Final schedules are set by the administrative law judge presiding over the case. From the initial filing date, Department of Public Service staff and intervening parties typically have four months for discovery, and to file testimony. Rebuttal testimony is generally filed three weeks after intervening party testimony. Hearings are generally held six months from the initial filing date.

**How to submit public comments:** Members of the public can post comments on each case before the PSC within the Document and Matter Management system (DMM).

- To submit comments, fill out the [Case 25-G-0380 comment form](#). Or visit the <https://dps.ny.gov/file-search>, enter the case number or a key word to find the case you would like to comment on.
- On case files page, click on the "Post Comments" button in the upper right corner (below the navigation).
- You must fill in your name, address, and email address to post your comment.
- You have the option to add an attachment with your comment.